

Columbiana County Family and Children First Council Shared Plan for SFY 2022 Shared Plan

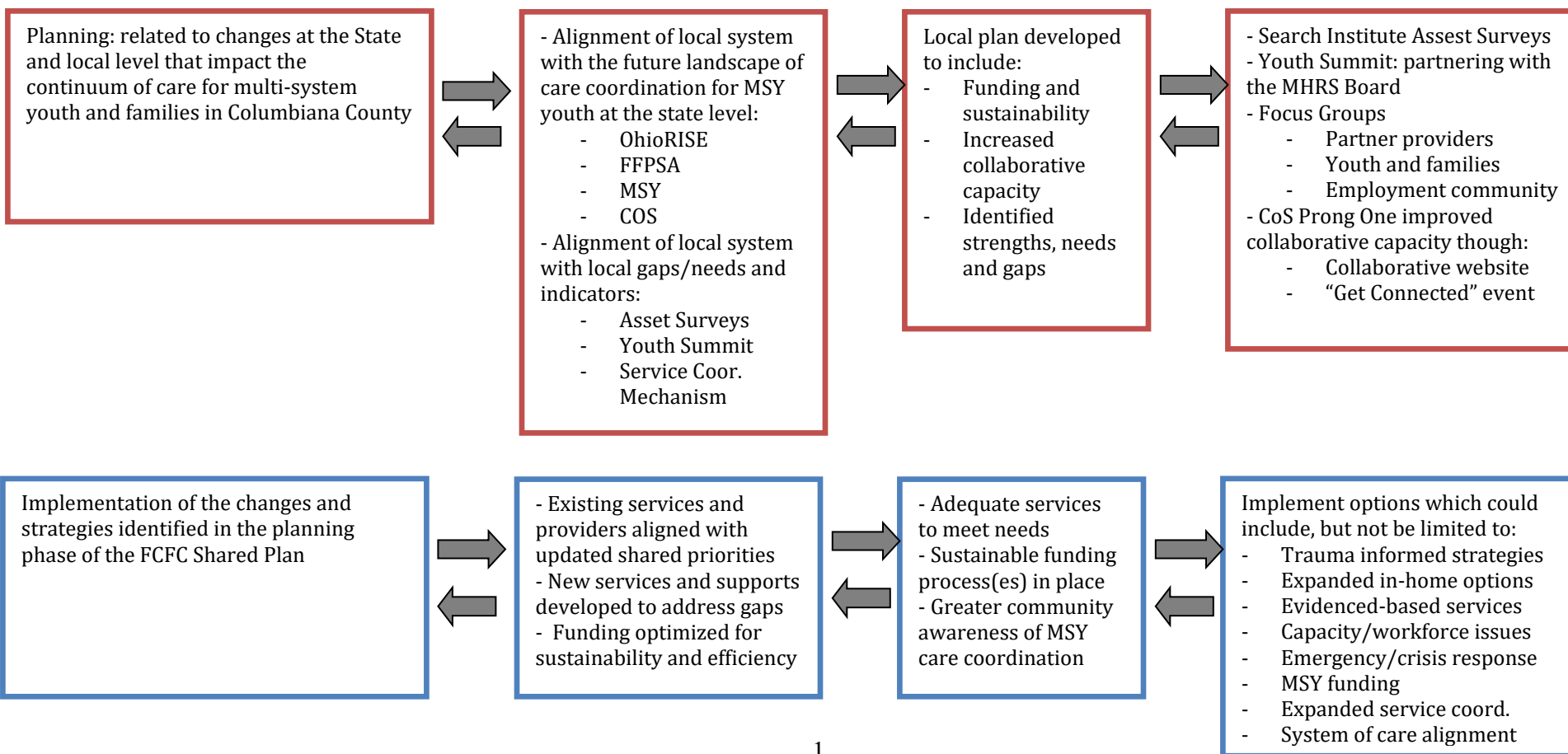
Current FCFC Initiatives: Service Coordination (Wraparound, Case Review, Family Support Team Meetings, Information/Referral); CC Juvenile Court, JFS and Head Start Program – Wraparound services collaborative

Shared Priorities

Shared Outcomes

Shared Indicators

Shared Strategies



Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

NOTES: 1) Rather than update our existing SFY20-22 plan and in light of the myriad of changes currently underway at the state and local levels, Columbiana County has decided to write an entirely new one year plan for SFY22 focusing on intersystem planning to address these changes.
2) Because the new FCFC shared plan is essentially “a plan to plan”, the needs assessments and processes listed below are ones that will potentially be utilized to inform the process, rather than indicating that they have already been incorporated into this preliminary plan.

1. MHRB Youth Summit: Collaborative Gaps, Needs, and Strengths Analysis
 2. The CASH Coalition Assets Surveys
 3. The County CHIP plan coordinated through the Health Department
 4. The Communities of Support Grant process (Prong One and Potentially Prong Two)
 5. Feedback from families, providers, youth, business leaders, etc. gathered through focus groups, etc.
 6. The JFS Community Plan
 - 7.
 - 8.
 - 9.
 - 10.
2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:
See above
3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
Anticipated Challenges Include:
1. Changing priorities and/or lack of clear details regarding State level changes, funding streams, etc
 2. Local capacity issues
 3. Developing sustainable and adequate funding streams to assure program availability for families that need the prioritized supports
 4. Complicated (and sometimes conflicting) eligibility requirements, mechanisms, priorities, etc for funders (state and local)
4. Identify any successes/how this process has worked to strengthen the council and county collaboration:
TBD

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Alignment of local system with the future landscape of care coordination for MSY youth at the state level (and) Alignment of local system with local gaps/needs and indicators

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Plan for funding and sustainability	Data: Year of Data:	Data: Year of Data:	
Plan for increased collaborative capacity	Data: Year of Data:	Data: Year of Data:	
Plan for Identified strengths, needs and gaps	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):
 - Search Institute Assest Surveys
 - Youth Summit: partnering with the MHRS Board
 - Focus Groups
 - Partner providers
 - Youth and families
 - Employment community
 - CoS Prong One improved collaborative capacity though:
 - Collaborative website
 - “Get Connected” event

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
TBD

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Existing services and providers aligned with updated shared priorities (and) New services and supports developed to address gaps (and) Funding optimized for sustainability and efficiency

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Adequate services to meet needs	Data: Year of Data:	Data: Year of Data:	
Sustainable funding process(es) in place	Data: Year of Data:	Data: Year of Data:	
Greater community awareness of MSY care coordination	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

TBD

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

TBD